

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,088,552	\$1,774,741	\$1,560,659
Federal Projects	\$0	\$14,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$133,526	\$108,393	\$133,548
Schoolwide Project Total	\$2,222,078	\$1,897,134	\$1,694,207

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$408,306	\$16,111	\$1,779,026	\$18,635	\$2,222,078
Percentage of Total Revenues	18.37%	0.73%	80.06%	0.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$2,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$19,000	\$19,000
Specific Learning Disability	\$20,463	\$23,755
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,000	\$3,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$44,463	\$47,755
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$44,463	\$47,755

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$478,564
Building & Improvements	\$1,387,374
Equipment	\$164,056
Construction in Progress	\$252,406

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	120.300
2002 - 2003 High School	74.040
2002 - 2003 Total	194.340
2003 - 2004 Elementary	148.800
2003 - 2004 High School	126.920
2003 - 2004 Total	275.720
2004 - 2005 Elementary	148.270
2004 - 2005 High School	140.730
2004 - 2005 Total	289.000

Fall 2004 Enrollment	293	Number of Schools	1
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Teacher Salaries	\$691,817
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